**Y7 Catch up Funding**

‘Catch up’ funding consists of an additional payment to schools to provide extra support in literacy and numeracy for students who join the school in year 7, who did not meet expected standards (NS) at key stage 2.

**Allocation of funds**

|  |  |  |  |
| --- | --- | --- | --- |
| 2016-17 | 2017-18 | 2018-19 | 2019-20 |
| £15, 047 | £17, 578 | £16, 312 | £17,432 |
|  |  |  |  |

**Use of funding (2018-19)**

Homework club  **£6317**

1:1 reading  **£4379**

Mini bus service to transport key pupils to early morning reading session (s) **£3000**

Calculators to enhance basic calculator Skills, linked to targeted intervention tasks in lessons.  **£3315.50**

Maths staff leading numeracy catch up sessions during tutor time **£1928**

Total Spend: **£18939.50 (Overspend of £2627.50)**

**Summary of impact**

In 2018-19 the number of students who benefitted from additional funding were as follows:

|  |  |  |
| --- | --- | --- |
| 2018-2019 | Percentage (& number) of Cohort Starting below expected standard YEAR 7 2018 | Percentage (& Number) of Cohort Starting Year 8 Below expected standard YEAR 8 2019 |
| Catch up funding: Literacy | **38/222 = 17.1%** | **5/222= 2.3%** |
| Catch up funding: Numeracy | **39/222 =16.7%** | **15/222= 6.7%** |

2019-2020 plans

|  |  |  |
| --- | --- | --- |
|  | Percentage (& number) of Cohort Starting below expected standard YEAR 7 2019 | Percentage (& Number) of Cohort Starting Year 8 below expected standard Year 8 2020 |
| Catch up funding: Literacy | **40/243 = 16.5%** |  |
| Catch up funding: Numeracy | **30/243 = 12.3%** |  |

**Intended spend (2019-20) (Costings to be confirmed)**

Remunerating Leadership position to lead a programme of support such as Accelerated reader lessons, 1-1 paired reading sessions, sixth form support etc

Remunerating teaching assistants to support the above programme

Recruitment of staff in maths to lead a programme of numeracy support such as weekly numeracy catch up sessions during tutor time.

Purchase of revision guides and workbooks

Purchase of individual site licences for maths websites such as MyMaths and Mathswatch.